

Indicator			CMB Lead	Cabinet Lead	HCS	CP	LAA	LPSA2G	Judgement	Reason
HCS	1	Ratio of earnings compared to West Midlands Region	Mr Hughes	Cllr Mayson	1					As stated in the last report, further consideration needs to be given to Herefordshire's performance against the rest of the West Midlands in the target setting. Whilst there is a target for earnings in Herefordshire this needs to be presented as a ratio to the rest of the West Midlands. There is also a question mark as to whether the actions will contribute towards improving performance. The majority of the actions relate to attracting new business, but this does not necessarily contribute towards improving performance against this indicator.
HCS	2	No. of VAT registered businesses & % change	Mr Hughes	Cllr Mayson	1		1			As stated in the last report, the focus of the action plan is on developing new businesses but there is no apparent consideration of working with existing businesses. Some actions have also been delayed until 2007 which cast doubt as to whether the target will be achieved.
HCS	4	a % of working age population qualified to at least Level 3 or 4(% of working age population with higher level qualifications)	Mr Hughes	Cllr Stockton	1					As stated in the last report, there is still no target for this indicator.
HCS	4	b No. of residents (19+) achieving Level 2 qualification in manufacturing & engineering	Mr Hughes	Cllr Stockton		1	1	1		As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	4	c No. of residents (19+) achieving Level 2 qualification (excl. manufacturing & engineering)	Mr Hughes	Cllr Stockton		1	1	1		As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	4	d No. of residents (19+) achieving Level 3 qualification in manufacturing & engineering	Mr Hughes	Cllr Stockton		1	1	1		As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	4	e No. of residents (19+) achieving Level 3 qualification (excl. manufacturing & engineering)	Mr Hughes	Cllr Stockton		1	1	1		As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	8	Mortality rate from cancer for people aged under 75	Mr Hughes	Cllr Mrs Barnett	1					There is a lack of progress reported. Mention is made of a report being available in September, but there is no evidence that this is now available. Also, some of the references in the template refer to 2004/05.
HCS	9	Mortality rate from circulatory diseases for people aged under 75	Mr Hughes	Cllr Mrs Barnett	1					As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	10	No. of deaths per annum from chronic diseases	Mr Hughes	Cllr Mrs Barnett	1		1			As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	11	'All causes' Standardised Mortality Ratio (SMR) for deprived areas of Herefordshire	Mr Hughes	Cllr Mrs Barnett	1					As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	12	a % of adults who smoke (adult healthy lifestyles)	Mr Hughes	Cllr Mrs Barnett	1					As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	12	b % of adults who consume more than the recommended intake of alcohol per week (adult healthy lifestyles)	Mr Hughes	Cllr Mrs Barnett	1					As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.
HCS	12	c % of adults eating less than 5 portions of fruit and vegetables on a typical day (adult healthy lifestyles)	Mr Hughes	Cllr Mrs Barnett	1					As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.

Appendix A(2), p.2

HCS	12	d	% of adults undertaking 30mins of moderate physical activity at least 5 days per week (adult healthy lifestyles)	Mr Hughes	Cllr Mrs Barnett	1							As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.	
HCS	13		Average length of stay in B&B accommodation for homeless households	Mr Hughes	Cllr Mrs Barnett		1	1					Performance reported during the year makes it clear that the target will not be achieved. Although good work is taking place to reduce the number of families in temporary accommodation, the target of 0 weeks has proved to be unachievable. Greater consideration will be given in setting a realistic, but challenging target in future.	Appendix A(2), p.4
HCS	15		No. of emergency unscheduled hospital bed days occupied by a person 75 and over	Mr Hughes	Cllr Mrs Barnett		1	1	1				Discussion with the PCT suggests that there are serious problems with the collection of data for this indicator.	Appendix A(2), p.7
HCS	16		No. of people aged 65+ helped to live at home (per 1,000 population)	Mr Hughes	Cllr Mrs Barnett		1	1					Many of the actions are either running late or yet to start creating serious doubts as to whether the target will be achieved.	Appendix A(2), p.10
HCS	17		Satisfaction with homecare services provided through Social Care via direct payments (65+)	Mr Hughes	Cllr Mrs Barnett		1	1	1				The baseline for this indicator is informed by 2 separate surveys. Although the surveys have been completed there is a lack of clarity surrounding the indicator guidance, currently causing difficulty in pulling the results of the 2 surveys together to establish the baseline.	
HCS	19		Independence and choice for older people and vulnerable adults	Mr Hughes	Cllr Mrs Barnett	1							Many of the actions have yet to commence.	
HCS	21	a	% of babies born to teenage mothers who are breastfeeding at 6 weeks	Ms Fiennes	Cllr Rule		1	1	1				6 month data showed performance was below target. Although actions are ongoing throughout the year, it is uncertain whether the target will be achieved.	
HCS	25		No. of young people (under 25) who are victims of crime in Herefordshire	Ms Fiennes	Cllr Stockton	1							Data at 8 months showed performance to be below target, although not so far below target to suggest that remedial action could not recover the situation.	
HCS	30		% of pupils achieving 5 or more GCSEs at grades A* - G or equiv. including Maths and English (LEA schools)	Ms Fiennes	Cllr Rule	1	1	1	1				Despite an improvement in exam results from 2005, target was not achieved.	Appendix A(2), p.13
HCS	35	a	No. of looked after children who missed a total of 25 days or more schooling	Ms Fiennes	Cllr Rule								Outrun for this indicator is reported for the academic year, therefore the position at July of 11 LAC missing 25 or more days of schooling exceeded the target.	Appendix A(2), p.15
HCS	42	a	BCS Comparator crimes	Ms Fiennes	Cllr Stockton			1					Data at 8 months shows that performance is below target to such an extent that achievement of the target is doubtful. West Mercia Constabulary have indicated that performance should improve during the rest of the year, but there is doubt whether this will be sufficient to achieve target.	Appendix A(2), p.18
HCS	42	b	No. of criminal damage incidents	Ms Fiennes	Cllr Stockton		1	1	1				Data at 8 months shows that performance is below target to such an extent that achievement of the target is doubtful. West Mercia Constabulary have indicated that performance should improve during the rest of the year, but there is doubt whether this will be sufficient to achieve target.	Appendix A(2), p.20
HCS	42	c	No. of all recorded crimes	Ms Fiennes	Cllr Stockton	1							Data at 8 months shows that performance is below target to such an extent that achievement of the target is doubtful. West Mercia Constabulary have indicated that performance should improve during the rest of the year, but there is doubt whether this will be sufficient to achieve target.	Appendix A(2), p.23
HCS	45		No. of violent crimes	Ms Fiennes	Cllr Stockton		1	1	1				Data at 8 months shows that performance is below target to such an extent that achievement of the target is doubtful. West Mercia Constabulary have indicated that performance should improve during the rest of the year, but there is doubt whether this will be sufficient to achieve target.	Appendix A(2), p.25
HCS	46		No. of people in drug treatment	Ms Fiennes	Cllr Stockton			1					The action plan does not contain many actions for the year; many are specific to 2007-08 onwards.	

HCS	47	Measure of Drugs Intervention Programme	Ms Fiennes	Cllr Stockton		1				As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged.	
HCS	48	Measure of Priority and Prolific Offenders Scheme	Ms Fiennes	Cllr Stockton		1				There is currently no baseline for this indicator, but the template suggests that one would have been established by October against which a target should have been set in November. There is no evidence that this work has taken place.	
HCS	49	b No. of vehicles crimes per 1,000 population	Ms Fiennes	Cllr Stockton		1				As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged, although outturn would suggest that the target may be achieved.	
HCS	51	a No. of calls to the Herefordshire Women's Aid Helpline	Ms Fiennes	Cllr Stockton		1				As stated in the last report, there are a lack of actions and milestones against which progress towards achievement of the target can accurately be judged, although outturn would suggest that the target may be achieved.	
HCS	53	Mortality rate from accidents	Mr Hughes	Cllr Barnett	1					No template has been submitted.	
HCS	55	% of Sites of Special Scientific Interest (SSSIs) in favourable/recovering condition	Mr Dunhill	Cllr Edwards	1					Work is ongoing to determine the exact definition of the indicator and what it includes. Meetings will take place in December.	
HCS	57	No. of key species	Mr Dunhill	Cllr Edwards	1					Work is ongoing to determine the exact definition of the indicator and what it includes. Meetings will take place in December.	
HCS	63	% of adult residents who feel that Herefordshire is a place where people from different backgrounds get on well together	Mr Hughes	Cllr Phillips	1					A question was asked in the recent Best Value General Survey to establish the baseline, but there is not yet any evidence of work taking place that will contribute to improvement in future.	
HCS	65	a % of adults who use sports and leisure facilities at least once a month	Mr Hughes	Cllr Stockton		1				Attendance at facilities was poor during the summer, suggesting that the target may not be achieved. Also, many of the actions suggest a lack of finance leading to postponement of some initiatives.	
HC	74	b No. of adults with mental health difficulties helped to live at home (per 1,000 population)	Mr Hughes	Cllr Barnett		1				Many of the actions are falling behind schedule or have no progress reported against them.	Appendix A(2), p.28
HC	74	c No. of adults with physical difficulties helped to live at home (per 1,000 population)	Mr Hughes	Cllr Barnett		1				Many of the actions are falling behind schedule or have no progress reported against them.	Appendix A(2), p.30